

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2024  
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$94,785,752.71	\$1,113,532.26	\$95,899,284.97	\$39,094,032.08	\$38,979,183.08	\$56,805,252.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,450,702.98	\$0.00	\$1,450,702.98	\$441,589.62	\$441,589.62	\$1,009,113.36
1.1.2 Sindicatura	\$630,254.00	\$67,680.00	\$697,934.00	\$325,934.43	\$325,934.43	\$371,999.57
1.1.3 Regiduría	\$3,746,181.00	\$125,470.12	\$3,871,651.12	\$1,742,799.19	\$1,742,799.19	\$2,128,851.93
1.1.4 Secretaría del ayuntamiento	\$607,418.00	\$130,000.00	\$737,418.00	\$350,276.16	\$350,276.16	\$387,141.84
1.1.5 Organos de Control Interno	\$1,237,688.07	\$34,743.50	\$1,272,431.57	\$481,244.12	\$481,244.12	\$791,187.45
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$30,407,988.98	\$178,410.34	\$30,586,399.32	\$11,590,325.17	\$11,590,325.17	\$18,996,074.15
1.2.2 Desarrollo Económico	\$4,042,286.30	-\$191,771.50	\$3,850,514.80	\$1,459,781.14	\$1,459,781.14	\$2,390,733.66
1.2.3 Desarrollo social	\$22,235,056.07	\$4,020,064.07	\$26,255,120.14	\$15,691,355.96	\$15,691,355.96	\$10,563,764.18
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$11,799,854.75	-\$1,565,687.25	\$10,234,167.50	\$1,926,707.01	\$1,926,707.01	\$8,307,460.49
1.2.6 Policía Municipal Preventiva	\$393,197.66	\$617,897.28	\$1,011,094.94	\$349,024.09	\$334,930.84	\$662,070.85
1.2.7 Tesorería	\$18,235,124.90	-\$2,303,274.30	\$15,931,850.60	\$4,734,995.19	\$4,634,239.44	\$11,196,855.41
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$185,708,489.00	\$5,976,497.67	\$191,684,986.67	\$27,934,508.70	\$27,934,508.70	\$163,750,477.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,874,405.01	-\$1,874,405.01	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,069,375.35	-\$2,069,375.35	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$155,568,667.36	\$33,769,725.06	\$189,338,392.42	\$27,934,035.42	\$27,934,035.42	\$161,404,357.00
1.2.6 Policía Municipal Preventiva	\$24,020,142.67	-\$23,479,801.14	\$540,341.53	\$0.00	\$0.00	\$540,341.53
1.2.7 Tesorería	\$2,175,898.61	-\$369,645.89	\$1,806,252.72	\$473.28	\$473.28	\$1,805,779.44
1.3 Administración Pública Paramunicipal						

RESIDENCIA  
MUNICIPAL  
CHICONTEPEC  
TEJEDA, VER  
2022-2025



TESORERIA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA, VER  
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1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$280,494,241.71	\$7,090,029.93	\$287,584,271.64	\$67,028,540.78	\$66,913,691.78	\$220,555,730.86



**PRESIDENCIA  
MUNICIPAL**

**CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025**

\_\_\_\_\_  
LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL



**TESORERÍA  
MUNICIPAL**

**CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025**

\_\_\_\_\_  
C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

H. COMISIÓN DE HACIENDA MUNICIPAL

\_\_\_\_\_  
LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SÍNDICA ÚNICA

\_\_\_\_\_  
LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA