



Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos				Subejercicio
			Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$94,785,752.71	\$1,017,442.09	\$95,803,194.80	\$17,112,797.14	\$17,008,420.14	\$78,690,397.66	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$1,450,702.98	\$0.00	\$1,450,702.98	\$222,673.04	\$222,673.04	\$1,228,029.94	
1.1.2 Sindicatura	\$630,254.00	\$52,680.00	\$682,934.00	\$167,327.62	\$167,327.62	\$515,606.38	
1.1.3 Regiduría	\$3,746,181.00	\$55,569.37	\$3,801,750.37	\$867,426.18	\$867,426.18	\$2,934,324.19	
1.1.4 Secretaría del ayuntamiento	\$607,418.00	\$130,000.00	\$737,418.00	\$205,908.75	\$205,908.75	\$531,509.25	
1.1.5 Organismo de Control Interno	\$1,237,688.07	\$30,000.00	\$1,267,688.07	\$231,882.50	\$231,882.50	\$1,035,805.57	
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$30,407,988.98	\$414,337.00	\$30,822,325.98	\$3,954,327.51	\$3,954,327.51	\$26,867,998.47	
1.2.2 Desarrollo Económico	\$4,042,286.30	\$16,000.00	\$4,058,286.30	\$751,257.02	\$751,257.02	\$3,307,029.28	
1.2.3 Desarrollo social	\$22,235,056.07	\$1,906,499.25	\$24,141,555.32	\$7,387,740.56	\$7,387,740.56	\$16,753,814.76	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$11,799,854.75	-\$1,284,313.25	\$10,515,541.50	\$1,039,896.96	\$1,039,896.96	\$9,475,644.54	
1.2.6 Policía Municipal Preventiva	\$393,197.66	\$617,897.28	\$1,011,094.94	\$155,436.62	\$140,086.26	\$855,658.32	
1.2.7 Tesorería	\$18,235,124.90	-\$921,227.56	\$17,313,897.34	\$2,128,920.38	\$2,039,893.74	\$15,184,976.96	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
II. Gasto Etiquetado	\$185,708,489.00	\$4,841,135.90	\$190,549,624.90	\$2,499,317.73	\$2,499,317.73	\$188,050,307.17	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$1,874,405.01	-\$300,220.01	\$1,574,185.00	\$367,603.00	\$367,603.00	\$1,206,582.00	
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3 Desarrollo social	\$2,069,375.35	-\$1,068,999.71	\$1,000,375.64	\$348,294.30	\$348,294.30	\$652,081.34	
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5 Dirección de Obras Públicas	\$155,568,667.36	\$26,566,151.99	\$182,134,819.35	\$406,606.77	\$406,606.77	\$181,728,212.58	
1.2.6 Policía Municipal Preventiva	\$24,020,142.67	-\$20,435,366.59	\$3,584,776.08	\$1,320,951.66	\$1,320,951.66	\$2,263,824.42	
1.2.7 Tesorería	\$2,175,898.61	\$79,570.22	\$2,255,468.83	\$55,862.00	\$55,862.00	\$2,199,606.83	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



TESORERÍA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022 - 2025



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025

Municipio de Chicontepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024  
(PESOS)



1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$280,494,241.71	\$5,858,577.99	\$286,352,819.70	\$19,612,114.87	\$19,507,737.87	\$266,740,704.83



RESIDENCIA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025

LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL



TESORERÍA  
MUNICIPAL

CHICONTEPEC  
DE TEJEDA, VER.  
2022-2025

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SÍNDICA ÚNICA

H. COMISIÓN DE HACIENDA MUNICIPAL.

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA