



CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$94,785,752.71	-\$6,997,219.63	\$87,788,533.08	\$84,626,270.88	\$84,626,270.88	\$3,162,262.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,450,702.98	-\$362,199.40	\$1,088,503.58	\$1,051,162.86	\$1,051,162.86	\$37,340.72
1.1.2 Sindicatura	\$630,254.00	\$79,563.06	\$709,817.06	\$709,817.06	\$709,817.06	\$0.00
1.1.3 Regiduría	\$3,746,181.00	\$194,109.65	\$3,940,290.65	\$3,934,748.87	\$3,934,748.87	\$5,541.78
1.1.4 Secretaría del ayuntamiento	\$607,418.00	\$178,548.00	\$785,966.00	\$714,992.38	\$714,992.38	\$70,973.62
1.1.5 Organo de Control Interno	\$1,237,688.07	-\$124,233.39	\$1,113,454.68	\$1,102,396.68	\$1,102,396.68	\$11,058.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$30,407,988.98	-\$3,086,099.39	\$27,321,889.59	\$26,180,899.91	\$26,180,899.91	\$1,140,989.68
1.2.2 Desarrollo Económico	\$4,042,286.30	\$268,220.72	\$4,310,507.02	\$4,288,387.59	\$4,288,387.59	\$22,119.43
1.2.3 Desarrollo social	\$22,235,056.07	\$7,803,738.96	\$30,038,795.03	\$29,330,169.95	\$29,330,169.95	\$708,625.08
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$11,799,854.75	-\$5,508,890.24	\$6,290,964.51	\$6,089,401.80	\$6,089,401.80	\$201,562.71
1.2.6 Policía Municipal Preventiva	\$393,197.66	\$538,316.43	\$931,514.09	\$904,731.87	\$904,731.87	\$26,782.22
1.2.7 Tesorería	\$18,235,124.90	-\$6,978,294.03	\$11,256,830.87	\$10,319,561.91	\$10,319,561.91	\$937,268.96
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$185,708,489.00	\$7,852,337.86	\$193,560,826.86	\$188,669,638.23	\$188,669,638.23	\$4,891,188.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,874,405.01	-\$1,874,405.01	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,069,375.35	-\$2,069,375.35	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$155,568,667.36	\$37,923,811.42	\$193,492,478.78	\$188,668,533.91	\$188,668,533.91	\$4,823,944.87
1.2.6 Policía Municipal Preventiva	\$24,020,142.67	-\$24,020,142.67	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,175,898.61	-\$2,107,550.53	\$68,348.08	\$1,104.32	\$1,104.32	\$67,243.76
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$280,494,241.71	\$855,118.23	\$281,349,359.94	\$273,295,909.11	\$273,295,909.11	\$8,053,450.83



RESIDENCIA
MUNICIPAL

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

CHICONTEPEC
DE TEJEDA, VER.

LIC. MARILÚ GUADALUPE OTLIO HERNANDEZ
SINDICA ÚNICA

H. COMISIÓN DE HACIENDA MUNICIPAL



C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

TESORERÍA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER.
2022-2025

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA