



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,450,702.98	-	\$1,450,702.98	\$158,013.23	\$158,013.23	\$1,292,689.75
Sindicatura	\$630,254.00	\$52,680.00	\$682,934.00	\$117,007.46	\$117,007.46	\$565,926.54
Regiduría	\$3,746,181.00	\$55,569.37	\$3,801,750.37	\$570,759.68	\$570,759.68	\$3,230,990.69
Secretaría del ayuntamiento	\$607,418.00	\$40,000.00	\$647,418.00	\$123,212.00	\$123,212.00	\$524,206.00
Organo de Control Interno	\$1,237,688.07	-	\$1,237,688.07	\$152,418.38	\$152,418.38	\$1,085,269.69
Presidente Municipal	\$32,282,393.99	\$425,520.00	\$32,707,913.99	\$2,673,607.53	\$2,673,607.53	\$30,034,306.46
Desarrollo Económico	\$4,042,286.30	\$10,000.00	\$4,052,286.30	\$519,110.19	\$519,110.19	\$3,533,176.11
Desarrollo social	\$24,304,431.42	\$243,800.00	\$24,548,231.42	\$4,220,116.91	\$4,220,116.91	\$20,328,114.51
Dirección de Obras Públicas	\$167,368,522.11	\$1,076,784.90	\$168,445,307.01	\$532,947.21	\$532,947.21	\$167,912,359.80
Policía Municipal Preventiva	\$24,413,340.33	\$49,780.00	\$24,463,120.33	\$1,012,742.12	\$999,257.12	\$23,450,378.21
Tesorería	\$20,411,023.51	\$-767,427.04	\$19,643,596.47	\$1,456,463.17	\$1,367,805.17	\$18,187,133.30
Total del Gasto	\$280,494,241.71	\$1,186,707.23	\$281,680,948.94	\$11,536,397.88	\$11,434,254.88	\$270,144,551.06



**PRESIDENCIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER.
2022-2025**

[Handwritten Signature]

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL



**TESORERÍA
MUNICIPAL**

[Handwritten Signature]

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

[Handwritten Signature]

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

[Handwritten Signature]

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

**CHICONTEPEC
DE TEJEDA, VER.
2022-2025**