



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025

Municipio de Chicontepec  
Estado Análítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2024

| Concepto                     | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                         |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                       | 5                       |                         |
| Presidencia Municipal        | \$1,450,702.98          | \$-10,149.98                  | \$1,440,553.00          | \$681,843.80            | \$681,843.80            | \$758,709.20            |
| Sindicatura                  | \$630,254.00            | \$91,680.00                   | \$721,934.00            | \$477,538.41            | \$477,538.41            | \$244,395.59            |
| Regiduría                    | \$3,746,181.00          | \$149,470.12                  | \$3,895,651.12          | \$2,611,323.05          | \$2,611,323.05          | \$1,284,328.07          |
| Secretaría del ayuntamiento  | \$607,418.00            | \$120,000.00                  | \$727,418.00            | \$489,708.56            | \$489,708.56            | \$237,709.44            |
| Organo de Control Interno    | \$1,237,688.07          | \$-23,463.17                  | \$1,214,224.90          | \$732,150.84            | \$732,150.84            | \$482,074.06            |
| Presidente Municipal         | \$32,282,393.99         | \$-2,862,867.75               | \$29,419,526.24         | \$15,452,735.41         | \$15,452,735.41         | \$13,966,790.83         |
| Desarrollo Económico         | \$4,042,286.30          | \$-137,087.30                 | \$3,905,199.00          | \$2,258,431.77          | \$2,258,431.77          | \$1,646,767.23          |
| Desarrollo social            | \$24,304,431.42         | \$4,759,367.85                | \$29,063,799.27         | \$22,800,930.66         | \$22,800,930.66         | \$6,262,868.61          |
| Dirección de Obras Públicas  | \$167,368,522.11        | \$34,901,409.71               | \$202,269,931.82        | \$68,743,237.10         | \$68,743,237.10         | \$133,526,694.72        |
| Policía Municipal Preventiva | \$24,413,340.33         | \$-23,370,045.39              | \$1,043,294.94          | \$529,027.04            | \$515,855.11            | \$514,267.90            |
| Tesorería                    | \$20,411,023.51         | \$-4,966,831.93               | \$15,444,191.58         | \$7,316,001.73          | \$7,221,740.66          | \$8,128,189.85          |
| <b>Total del Gasto</b>       | <b>\$280,494,241.71</b> | <b>\$8,651,482.16</b>         | <b>\$289,145,723.87</b> | <b>\$122,092,928.37</b> | <b>\$121,985,495.37</b> | <b>\$167,052,795.50</b> |



RESIDENCIA  
MUNICIPAL

CHICONTEPEC  
TEJEDA, V.F.F.  
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LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

COMISIÓN DE HACIENDA

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



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