



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,450,702.98	-	\$1,450,702.98	\$441,589.62	\$441,589.62	\$1,009,113.36
Sindicatura	\$630,254.00	\$67,680.00	\$697,934.00	\$325,934.43	\$325,934.43	\$371,999.57
Regiduría	\$3,746,181.00	\$125,470.12	\$3,871,651.12	\$1,742,799.19	\$1,742,799.19	\$2,128,851.93
Secretaría del ayuntamiento	\$607,418.00	\$130,000.00	\$737,418.00	\$350,276.16	\$350,276.16	\$387,141.84
Organo de Control Interno	\$1,237,688.07	\$34,743.50	\$1,272,431.57	\$481,244.12	\$481,244.12	\$791,187.45
Presidente Municipal	\$32,282,393.99	\$-1,695,994.67	\$30,586,399.32	\$11,590,325.17	\$11,590,325.17	\$18,996,074.15
Desarrollo Económico	\$4,042,286.30	\$-191,771.50	\$3,850,514.80	\$1,459,781.14	\$1,459,781.14	\$2,390,733.66
Desarrollo social	\$24,304,431.42	\$1,950,688.72	\$26,255,120.14	\$15,691,355.96	\$15,691,355.96	\$10,563,764.18
Dirección de Obras Públicas	\$167,368,522.11	\$32,204,037.81	\$199,572,559.92	\$29,860,742.43	\$29,860,742.43	\$169,711,817.49
Policía Municipal Preventiva	\$24,413,340.33	\$-22,861,903.86	\$1,551,436.47	\$349,024.09	\$334,930.84	\$1,202,412.38
Tesorería	\$20,411,023.51	\$-2,672,920.19	\$17,738,103.32	\$4,735,468.47	\$4,634,712.72	\$13,002,634.85
Total del Gasto	\$280,494,241.71	\$7,090,029.93	\$287,584,271.64	\$67,028,540.78	\$66,913,691.78	\$220,555,730.86



[Signature]

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

**PRESIDENCIA
MUNICIPAL
CHICONTEPEC
TEJEDA, VER
2022-2025**

[Signature]

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

COMISIÓN DE HACIENDA



[Signature]

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

**TESORERÍA
MUNICIPAL**

**CHICONTEPEC
DE TEJEDA, VER
2022-2025**

[Signature]

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL