



H. Ayuntamiento  
Constitucional  
Chicontepec, Ver.  
2022-2025

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,450,702.98	-	\$1,450,702.98	\$365,935.25	\$365,935.25	\$1,084,767.73
Sindicatura	\$630,254.00	\$67,680.00	\$697,934.00	\$269,821.81	\$269,821.81	\$428,112.19
Regiduría	\$3,746,181.00	\$125,470.12	\$3,871,651.12	\$1,450,532.24	\$1,450,532.24	\$2,421,118.88
Secretaría del ayuntamiento	\$607,418.00	\$130,000.00	\$737,418.00	\$297,810.96	\$297,810.96	\$439,607.04
Organo de Control Interno	\$1,237,688.07	\$30,000.00	\$1,267,688.07	\$394,681.59	\$394,681.59	\$873,006.48
Presidente Municipal	\$32,282,393.99	\$-1,741,568.51	\$30,540,825.48	\$8,409,175.30	\$8,409,175.30	\$22,131,650.18
Desarrollo Económico	\$4,042,286.30	\$-110,997.00	\$3,931,289.30	\$1,193,834.05	\$1,193,834.05	\$2,737,455.25
Desarrollo social	\$24,304,431.42	\$1,145,923.91	\$25,450,355.33	\$11,966,149.88	\$11,966,149.88	\$13,484,205.45
Dirección de Obras Públicas	\$167,368,522.11	\$31,880,138.33	\$199,248,660.44	\$16,629,334.26	\$16,629,334.26	\$182,619,326.18
Policía Municipal Preventiva	\$24,413,340.33	\$-22,861,903.86	\$1,551,436.47	\$331,397.05	\$316,826.39	\$1,220,039.42
Tesorería	\$20,411,023.51	\$-2,001,486.33	\$18,409,537.18	\$4,009,833.02	\$3,917,169.68	\$14,399,704.16
<b>Total del Gasto</b>	<b>\$280,494,241.71</b>	<b>\$6,663,256.66</b>	<b>\$287,157,498.37</b>	<b>\$45,318,505.41</b>	<b>\$45,211,271.41</b>	<b>\$241,838,992.96</b>



**PRESIDENCIA  
MUNICIPAL**  
CHICONTEPEC  
TEJEDA, VER.  
2022-2025

LIC. ARMANDO FERNANDEZ DE LA CRUZ  
PRESIDENTE MUNICIPAL

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ  
SINDICO ÚNICO

COMISIÓN DE HACIENDA

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

LIC. REYNALDO TORIBIO MARTINEZ  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



**TESORERÍA  
MUNICIPAL**

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DE TEJEDA, VER.  
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