



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,450,702.98	\$-140,149.98	\$1,310,553.00	\$844,927.78	\$844,927.78	\$465,625.22
Sindicatura	\$630,254.00	\$96,680.00	\$726,934.00	\$573,508.06	\$573,508.06	\$153,425.94
Regiduría	\$3,746,181.00	\$184,224.13	\$3,930,405.13	\$3,199,733.46	\$3,199,733.46	\$730,671.67
Secretaría del ayuntamiento	\$607,418.00	\$195,000.00	\$802,418.00	\$608,953.87	\$608,953.87	\$193,464.13
Organo de Control Interno	\$1,237,688.07	\$-27,728.55	\$1,209,959.52	\$907,384.52	\$907,384.52	\$302,575.00
Presidente Municipal	\$32,282,393.99	\$-2,901,232.74	\$29,381,161.25	\$23,081,611.84	\$23,081,611.84	\$6,299,549.41
Desarrollo Económico	\$4,042,286.30	\$-84,725.41	\$3,957,560.89	\$2,772,511.25	\$2,772,511.25	\$1,185,049.64
Desarrollo social	\$24,304,431.42	\$4,853,053.94	\$29,157,485.36	\$26,003,411.02	\$26,003,411.02	\$3,154,074.34
Dirección de Obras Públicas	\$167,368,522.11	\$36,225,066.97	\$203,593,589.08	\$116,191,023.70	\$116,191,023.70	\$87,402,565.38
Policía Municipal Preventiva	\$24,413,340.33	\$-23,365,045.39	\$1,048,294.94	\$745,729.86	\$732,930.67	\$302,565.08
Tesorería	\$20,411,023.51	\$-5,502,987.97	\$14,908,035.54	\$8,870,802.35	\$8,775,908.54	\$6,037,233.19
Total del Gasto	\$280,494,241.71	\$9,532,155.00	\$290,026,396.71	\$183,799,597.71	\$183,691,904.71	\$106,226,799.00



**RESIDENCIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER.
2022-2025**

[Handwritten Signature]

LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

[Handwritten Signature]

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

COMISIÓN DE HACIENDA



**TESORERIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA, VER.
2022-2025**

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C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

[Handwritten Signature]

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL